

**Bolsover District Council**

**Meeting of the Executive on 4<sup>th</sup> November 2024**

**Report of the Portfolio Member for Growth**

**AWARD OF CONTRACT FOR  
SHIREBROOK MARKET PLACE: REIMAGINED PROJECT PHASE 2**

<b>Classification</b>	This report is public.
<b>Report By</b>	Chris McKinney Senior Devolution Lead for Planning Policy, Strategic Growth and Housing

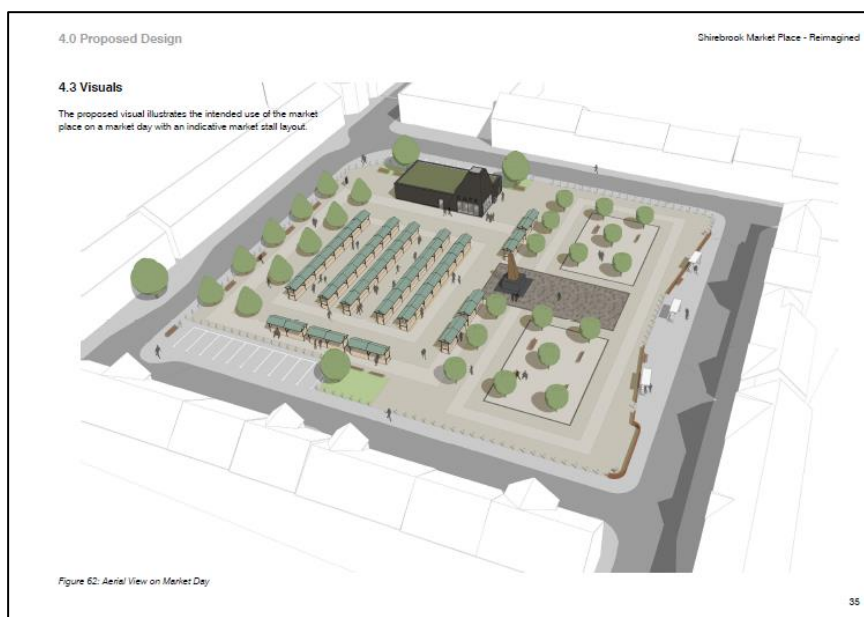
**PURPOSE / SUMMARY OF REPORT**

- To seek agreement to award the contract for the Phase 2 public realm works of the Shirebrook Market Place: REimagined project to Jamieson Contracting Limited.

**REPORT DETAILS**

**1. Background**

- 1.1 Members will be aware that the Council has developed the Shirebrook Market Place: REimagined project to lead to significant public realm improvements to Shirebrook Market Place (see visualisation below).

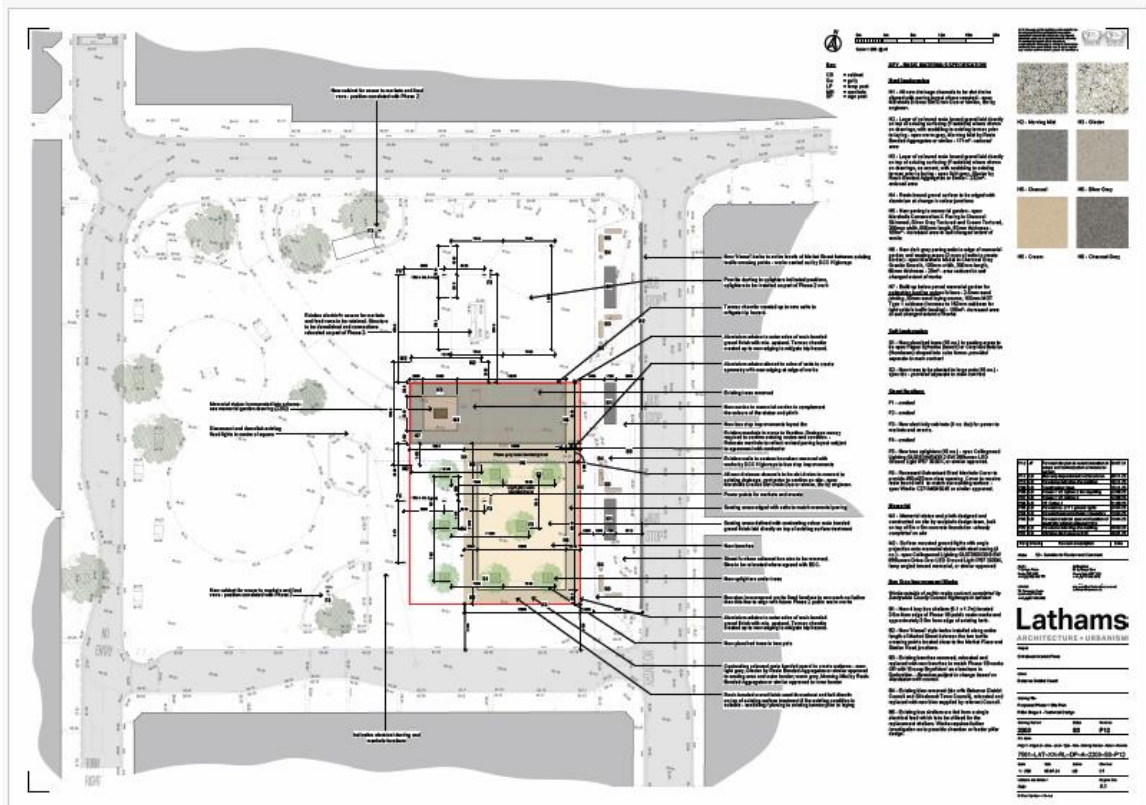


- 1.2 Phase 1 of the project focussed on the Memorial Gardens element of the public realm works and was delivered by Jamieson Contracting Limited following the Council procuring their services through the Pagabo Framework in November 2023. The cost of this work was initially priced at £110,121.90 and the work was

commissioned on this basis through the Framework. This phase was to be funded from the grant funding secured from the Valencia Communities Fund (for the resurfacing elements) and the Woodland Trust (for the new tree planting).

1.3 However, a start on site was delayed whilst the possibility of a combined phase to deliver all of the public realm works in one period of work was explored, to take advantage of the newly secured funding from the UK Shared Prosperity Fund for the project. A consequence of this delay was an increase to the cost of the work due to inflation, particularly relating to the purchase of materials. This, together with a slightly longer on-site period due to lead in times for materials, led to the cost of Phase 1 rising to £150,633.80.

1.4 This increase in costs was carefully managed by the Council but did require the extent of Phase 1 to be reduced to the central paving around the Mining Memorial and the southern Memorial Garden space (see drawing below). The northern Memorial Garden space was omitted principally due to the increased costs of relocating the existing electrical box unit but also the practicalities of maintaining the power to the Market Place.



1.5 This reduced Phase 1 of works started in full on 6<sup>th</sup> July 2024 and completed on 13<sup>th</sup> September 2024 (see photographs overleaf). As can be seen, the work by Jamieson Contracting Limited has been carried out to a very high degree of quality.



- 1.6 Since the completion of Phase 1, the worked area has remained within protective Heras fencing to ensure that the newly enhanced public realm work is protected prior to the start of Phase 2.

- 1.7 During the delivery of the Phase 1 works, a quotation from Jamieson Contracting Limited was secured for Phase 2, i.e. the remaining public realm works. This was received on 13<sup>th</sup> August 2024 and states the cost of this Phase 2 work would be £468,011.02. Jamieson Contracting Limited has stated that the Phase 2 work can be completed by 31<sup>st</sup> March 2025 to satisfy grant funding requirements.
- 1.8 Development stage work is also underway for the Shirebrook Market Place Pavilion Building / Events Hub part of the project, referred to as Phase 3 and which forms one of the projects allocated funding from the Council's Government Regeneration Funding grant offer. Related to this, an application for planning permission for the erection of the Pavilion Building / Events Hub has been prepared and submitted and at the time of writing is due to be determined by the Council's Planning Committee at its meeting on 30<sup>th</sup> October 2024. This should ensure that this part of the project is as 'shovel-ready' as can be the case at this stage, to enable greater possibilities to secure strategic investment opportunities.

## **2. Details of Proposal or Information**

- 2.1 The Council has a good working relationship with Jamieson Contracting Limited and an approved procurement route with them through the Pagabo Framework.
- 2.2 On this basis, it is considered that Jamieson Contracting Limited represent the best value for the Phase 2 works contract and therefore a decision to appoint Jamieson Contracting Limited for this work is sought.
- 2.3 At this stage, the available grant funding for the Shirebrook Market Place: REimagined project comprises the secured funding from the Valencia Communities Fund (£90,508), the Woodland Trust's Emergency Tree Fund (£19,614) and the UK Shared Prosperity Fund (£305,505). This totals £415,627 and as such is not sufficient to cover the quoted costs by Jamieson Contracting Limited. However, should the Government Regeneration Fund offer be translated into secured funding for the Pavilion Building / Events Hub, i.e. Phase 3 of the project, it may be possible for this funding to supplement the secured funding to enable the full work to be delivered. Alternatively, it may be possible to identify alternative external grant funding to achieve the same aim. As a result, a decision to appoint Jamieson Contracting Limited for this work up to the value of £468,011.02, funding permitting, is sought. In the event that the Government Regeneration Fund is secured, a further report to the Executive will be brought to consider the procurement decisions involved for Phase 3 of the project.

## **3. Reasons for Recommendation**

- 3.1 The Council must deal with procurement matters acting at all times within the Council's Financial and Contract Procedure Rules and as such secure value for money when commissioning goods, services and works.
- 3.2 In light of the quotation information set out above, it is considered that appointing Jamieson Contracting Limited to deliver Phase 2 of the Shirebrook Market Place: REimagined project up to the value of £468,011.02, funding permitting, is

desirable. Should additional funding not be available, the relevant purchase order will reflect this situation.

- 3.3 Therefore, the agreement of the Executive is sought to appoint Jamieson Contracting Limited for this work up to the value of £468,011.02, funding permitting.

#### **4 Alternative Options and Reasons for Rejection**

- 4.1 It would be possible to not appoint Jamieson Contracting Limited to deliver the Phase 2 works, although this would delay the project and put at risk the already secured funding from the UK Shared Prosperity Fund. Therefore, officers have not considered progressing this alternative option.

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### **RECOMMENDATION(S)**

**That the Executive agree to appoint Jamieson Contracting Limited to carry out Phase 2 of the Shirebrook Market Place: REimagined project up to the value of £468,011.02, funding permitting.**

Approved by Portfolio Holder – Growth

#### **IMPLICATIONS:**

**Finance and Risk:**            Yes             No

**Details:** The costs involved are funded by external funders. However, the appointment of Jamieson Contracting Limited will enable the Council to deliver Phase 2 of the Shirebrook Market Place: REimagined project and so reduce the risk of not being able to utilise the secured UK Shared Prosperity Fund funding by their spend deadline of 31<sup>st</sup> March 2025.

On behalf of the Section 151 Officer

**Legal (including Data Protection):**            Yes             No

**Details:** The legal implications of the funding and contract have been reviewed by the Legal team and are found to be acceptable. There are no data protection implications related to the contract.

On behalf of the Solicitor to the Council

**Environment:**            Yes             No

**Details:** The Shirebrook Market Place: REimagined project is intended to significantly improve the physical and environmental appearance of Shirebrook Market Place.

**Staffing:**            Yes             No

**Details:** There are no human resources implications arising from this report.

On behalf of the Head of Paid Service

## DECISION INFORMATION

<p><b>Is the decision a Key Decision?</b>  A Key Decision is an executive decision which has a significant impact on two or more District wards, or which results in income or expenditure to the Council above the following thresholds:</p> <p><b>Revenue - £75,000</b> <input type="checkbox"/> <b>Capital - £150,000</b> <input checked="" type="checkbox"/>  <input checked="" type="checkbox"/> <i>Please indicate which threshold applies</i></p>	<p>Yes</p>
<p><b>Is the decision subject to Call-In?</b>  <i>(Only Key Decisions are subject to Call-In)</i></p>	<p>Yes</p>

<p><b>District Wards Significantly Affected</b></p>	<p>Shirebrook</p>
<p><b>Consultation:</b>  <b>Leader / Deputy Leader</b> <input type="checkbox"/> <b>Executive</b> <input type="checkbox"/>  <b>SLT</b> <input type="checkbox"/> <b>Relevant Service Manager</b> <input type="checkbox"/>  <b>Members</b> <input type="checkbox"/> <b>Public</b> <input type="checkbox"/> <b>Other</b> <input checked="" type="checkbox"/></p>	<p>Yes</p> <p>Details: Portfolio Member for Growth</p>

<p><b>Links to Council Ambition: Customers, Economy, and Environment.</b></p>
<ul style="list-style-type: none"> <li>• Enabling housing growth;</li> <li>• Developing attractive neighbourhoods;</li> <li>• Increasing customer satisfaction with our services.</li> </ul>

<p><b>DOCUMENT INFORMATION</b></p>	
<p><b>Appendix No</b></p>	<p><b>Title</b></p>
<p><b>Background Papers</b></p>	
<p><i>(These are unpublished works which have been relied on to a material extent when preparing the report. They must be listed in the section below. If the report is going to Executive you must provide copies of the background papers).</i></p>	